

FINAL PLAN DOCUMENT 2026–2027

Padinjarathara Grama Panchayat, Wayanad

English Translation / Structured Version

Source document: “Anthima Padhathi Rekha” (Final Plan Document), 51 pages.

Planning framework: People's Planning for a New Kerala; Fourteenth Five-Year Plan 2022–2027.

Note: The source PDF contains OCR/encoding defects in several pages, especially the project-register tables. This English version translates the readable Malayalam text and preserves numerical allocations and identifiable project information. Names, telephone numbers and figures are reproduced from the source where legible; unclear OCR is not silently guessed.

1. Cover and Basic Information

Final Plan Document – 2026–2027

Padinjarathara Grama Panchayat, Wayanad, Kerala.

The map page identifies Padinjarathara in Wayanad District and records the date 19-06-2025.

2. General Information – Padinjarathara Grama Panchayat

Item	Details
District	Wayanad
Block	Kalpetta
Taluk	Vythiri
Area	55.18 sq. km
Number of wards	18
Population (ICDS figure)	31,800
Male population	15,245
Female population	15,700
Scheduled Caste population	1,782
Scheduled Tribe population	3,726
Population density	388 (as stated in source)
Female : Male ratio	978
Overall literacy	82.72%
Male literacy	89.2%
Female literacy	76.12%
North	Vellamunda, Panamaram
East	Kottathara, Thariyode
South	Chakkittappara Grama Panchayat
West	Vellamunda Grama Panchayat
Block divisions	1. Padinjarathara; 2. Kuppadithara
District division	Padinjarathara
Assembly constituency	Kalpetta

Padinjarathara is a Grama Panchayat in Vythiri Taluk and Kalpetta Block of Wayanad District, about 19 km from Kalpetta, the district headquarters. The Western Ghats lie to its west and south, while Kurumbalakotta is an isolated medium-height hill to the east. The Banasura Sagar Dam, described in the source as Asia's largest earth dam, is situated in the Panchayat.

3. Elected Representatives

No.	Constituency / Ward	Representative	Position
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1	Bappanam	P.C. Mammooty	Ward Member
2	Thengummunda	Suhara Paloli	Ward Member
3	Chembakamoola	Shibu Karippal	Ward Member
4	Puthusserikkadavu	Asma K.K.	President
5	Mundakkutty	Najmath Para	Ward Member
6	Cheryamkolly	Joseph Pullumariyil	Vice President
7	Kurumani	Ramya Prashod	Ward Member
8	Kunnalam	Ambili U.C.	Chairperson, Welfare Standing Committee
9	Kurumbala	Sreejith P.S.	Ward Member
10	Manthottam	Shantha Babu	Ward Member
11	Arambattakunnu	Shilpa Antony	Ward Member
12	Padinjarathara	M.P. Noushad	Ward Member
13	Peral	Soumya Rineesh	Ward Member
14	Manjoora	Joni M.V.	Ward Member
15	Kappundikkal	Haris Kandiyar	Chairperson, Health & Education Standing Committee
16	Madathumpara	Sajitha Noushad	Chairperson, Development Affairs Standing Committee
17	Kappikalam	Beena M.V.	Ward Member
18	Panthippoyil	Muhammad Pol	Ward Member

4. Panchayat Office Staff

No.	Name	Designation
1	Aneesh Paul	Secretary
2	Soman K.R.	Assistant Secretary
3	Kuryakose	Head Clerk
4	Jayachandran	Accountant
5	Muhammad Ashraf	Senior Clerk
6	Ashwathy	Senior Clerk
7	Noushad K.T.	Senior Clerk
8	Surya P.S.	Clerk
9	Suraj Shankar	Clerk
10	Manish	Clerk
11	Jintro	Clerk
12	Neethu Ashok	Office Attendant
13	Sreejesh	Office Attendant
14	Alikkutty	Librarian
15	Vasanthi	Part-time Sweeper
16	Binoy	Technical Assistant
17	Nimmy	Project Assistant
18	Faisal	Data Entry Operator
19	Balachandran	Driver
20	Midhun	Health Inspector
21	Rakesh	Industries
22	Gladys K. Paul	Nodal Prerak

5. Other Departmental / Implementing Officers

Name	Role / Department
Sunilkumar	Village Extension Officer
Ashams	Village Extension Officer
Shamna K.	ICDS Supervisor
Ashmina Aziz K.	CWF
Aneesh Paul	Secretary
Soman K.R.	Assistant Secretary

Ramya D.R.	Assistant Engineer
Arya P.J.	Agriculture Officer
Dr. Arya Theresa	Veterinary Doctor
Dr. Shahzad K.	Medical Officer, Padinjarathara FHC
Dr. Shaukeen M.C.	Medical Officer, Kappumkunnu FHC
Dr. Saraswathi Devi	Medical Officer, Ayurveda
Eliamma Abraham	GLP School, Padinjarathara
Jithin Thomas	Dairy Farm Instructor
Sunitha E.R.	Fisheries
Sunil Kumar	VEO
Shamna K.	ICDS Supervisor
Vinisha	Tribal Extension Officer

6. Planning Committee and Working Groups

The source lists the Planning Committee and working groups with their chairpersons, conveners and members. The working groups cover Finance; Agriculture and Allied Sectors; Animal Husbandry and Dairy Development; Small-Scale Industries; Public Works, Energy and Electricity; Poverty Alleviation; Social Welfare; Scheduled Caste Development; Scheduled Tribe Development; Women and Child Development; Health; Drinking Water and Sanitation; Education, Culture, Arts and Sports; and Environmental Protection and Disaster Management.

Because the source contains extensive member-name and telephone-number tables, those details are retained as an administrative register in the original document; the English headings and roles are translated here.

Chapter 1 – Development Status and Situation Analysis

Padinjarathara Grama Panchayat lies on the eastern side of Banasura Hill in the Western Ghats. The area extends over 55.18 sq. km, bounded by the Venniyode River on the east and the Puthussery River on the north, which join to form the Panamaram River. The Panchayat was formed in 1971 by combining Kuppadithara and Padinjarathara villages and has 18 wards.

The first governing committee was led by President P.J. Joseph and continued for about 16 years. The eight-member governing committee laid the foundation for the Panchayat's development aspirations.

The decentralisation of powers implemented in 1997 and the People's Planning process gave local development a stronger participatory foundation. Gram Sabhas became important centres of decision-making. The source states that 40% of the State Government annual-plan amount was made available to Grama Panchayats and that five Five-Year Plans were completed over the preceding 25 years.

The Panchayat is home to ancient tribal communities as well as people who migrated from different parts of Kerala, and agriculture continues to be an important livelihood.

Development has included schools, bus services, housing programmes, roads, electricity connections, toilets, footpaths, primary and family health centres, homoeopathy and Ayurveda dispensaries, higher-secondary schools, Krishi Bhavan, nationalised banks, KSRTC/private bus services, shops, tourism associated with Banasura Sagar Dam, resorts, homestays, hotels, a petrol pump, dairy societies and rice mills.

The Panchayat reports increased participation of women in governance and social and economic progress through Kudumbashree neighbourhood groups.

Farmers have shifted from traditional agricultural practices toward scientific and mechanised methods. Although cultivated area has declined, productivity has increased. Improved dairy breeds have raised milk production and helped families earn daily income. Veterinary and agricultural facilities support farmers and dairy societies.

Health institutions provide services, and health workers played an important role under Panchayat leadership in responding to COVID-19. Special programmes have been planned for senior citizens, persons with disabilities, widows and poorer households.

Youth clubs and libraries support artistic and sporting abilities. Primary schools provide a foundation for academic development, with good achievement at SSLC and Plus Two levels. Increased vehicle traffic has created congestion in Padinjara-thara town, and additional parking facilities are identified as necessary.

Chapter 2 – Review of the Annual Plan

Local self-government institutions have an important role in building a post-COVID new Kerala. The preceding years brought major challenges, including the floods of 2018 and 2019 and the COVID-19 pandemic of 2020–2021. Although the community overcame these crises, the global slowdown affected development activities in the Panchayat. Significant funds had to be spent on disaster management, while lockdowns disrupted production and distribution.

From 2022 onward, the Panchayat began moving gradually toward normal conditions. Along with completing projects that could not be completed or had to be abandoned during the Thirteenth Five-Year Plan, new, innovative and long-term projects need to be prepared for problem solving.

The Thirteenth Five-Year Plan placed strong emphasis on housing. Panchayat figures indicate that more than 1,000 houses were constructed through the LIFE Mission for landless and homeless people and poor homeless households. Although repayment of bank loans remains a burden, a large section of the population was able to realise the dream of owning a house.

In agriculture, paddy promotion continued for five years. Procurement of paddy from farmers through Civil Supplies helped protect farmers from debt. Vegetable-farming projects achieved partial success, but climate variation and shortages of seeds and planting materials at the required time restricted wider organic vegetable cultivation.

Dairy farmers received production incentives based on milk supplied to societies and cattle-feed subsidies. High-quality milch cattle were also provided as livelihood support to eligible BPL households.

Scholarships were provided to students with disabilities. For senior citizens, the Panchayat implemented the Agathi Ashraya programme and home-based palliative care.

A Janakeeya Hotel ('Hunger-Free Kerala') under the women component plan attracted substantial public attention. Tailoring units and projects providing milch cows to women were also successfully completed.

Haritha Karma Sena helped reduce plastic waste from households and discourage dumping in public places. Town renovation and a bottle-collection booth had to be temporarily deferred.

Some projects, including educational trips for persons with disabilities and distribution of chicks and goat kids, could not be implemented. Some projects were carried forward as spill-over projects because of shortages of construction materials and weather-related obstacles.

The governing committee and responsible staff need practical capacity to select useful projects, allocate funds and complete them. Monitoring must be strengthened so that projects achieve their intended results within the approved time using required raw materials and technical systems.

Chapter 3 – Problem Analysis and Possibilities for Problem Solving

Some planned projects are stopped or abandoned during implementation without achieving their intended results. Failure to identify eligible beneficiaries for individual projects prevents effective use of funds. Clear identification of problems and scientific identification of solutions are therefore the starting point of planning.

A major problem faced by dairy farmers is shortage of fodder, particularly for small farmers who lack land for fodder cultivation. Fodder brought from neighbouring States is expensive, reducing farmers' returns. The Panchayat considers leasing uncultivated paddy fields and other fallow land for fodder cultivation. Such a project could create employment, increase dairy-farmer income and support small farms and goat-rearing enterprises through initial subsidies.

Tribal housing faces problems such as contractors receiving funds without completing stages of construction, use of poor-quality materials and failure to complete construction on time. Lack of construction knowledge can increase

exploitation. The Panchayat proposes a special monitoring group consisting of staff, working-group members and experts, with funds released only after satisfactory inspection of each construction stage. Entrusting work to reliable construction agencies is also considered.

Students with disabilities may face difficulties participating in activities alongside other students. Assistive support and technology can overcome some barriers, and disabilities should be identified and assessed early. Since needs differ by student, solutions such as buses or scooters may be considered.

Gender inequality in employment and income remains unresolved. The source states that reform of labour laws is necessary for a complete solution.

In Scheduled Caste and Scheduled Tribe settlements, inadequate public spaces remain a problem. A common hall is needed for children's study, adult recreation, knowledge acquisition and meetings. Small halls equipped with electricity, television, computers, newspapers and seating could address household limitations. The source identifies SCP and TSP funds as possible financing sources.

The Ayurveda dispensary should be upgraded to a ten-bed hospital. People requiring inpatient care currently have to depend on distant hospitals. Coordination with the AYUSH Department and higher health authorities, together with Panchayat-led provision of infrastructure, is proposed.

Clean drinking water is not adequately available to all households. Use of contaminated water contributes to communicable diseases. The source proposes reliable water-supply systems, cleaning of private wells and periodic chlorination, with necessary funds to PHCs/FHCs.

There is no adequate facility for caring for children up to three years of age while parents in nuclear families go to work. As a result, only one person may be able to earn, reducing family income. The source proposes identifying locations for childcare facilities and starting them with cooperation from Block and District Panchayats.

Other problem-solving possibilities discussed include vehicle parking, waste-management systems, appropriate changes in agriculture and building construction in disaster-prone areas, and identifying better practical solutions.

Chapter 4 – Development Vision, Objectives and Strategy

Projects under the Fourteenth Five-Year Plan should be formulated after analysing the general situation of the Grama Panchayat, including economic, social and cultural conditions. The development vision is to create conditions in which poor, disadvantaged and other people can live with dignity and to recognise their right to live in a social and economic environment.

Short- and long-term projects should be selected after detailed examination of suggestions and needs from Gram Sabhas and working groups and within the annual-budget framework. Projects that can be completed over two or three years may be classified as long-term projects and funded across successive years.

For each project, local characteristics, availability of local resources, transport facilities, labour days, machinery and construction materials should be assessed. Estimates, implementation calendars and monitoring systems should form part of an integrated planning approach.

The Panchayat aims for comprehensive and sustainable development. Future development should combine town-centred requirements with the needs identified by farmers and other sectors. The Planning Committee is expected to formulate strategies consistent with this mixed development vision.

Chapter 5 – Resource Sources and Allocations

The main resource is the Plan Fund. Resources also include amounts specifically allotted under special component and tribal sub-plans, centrally sponsored schemes, State-sponsored schemes, own funds such as property tax, professional tax, licence fees and rent, beneficiary contributions, voluntary service, donations and maintenance grants.

The source notes that exact District and Block Panchayat shares could not be incorporated because the development seminar had not been completed. Additional shares for Anganwadi nutrition, Samagra Shiksha Kerala, palliative care, Pradhan Mantri Awas Yojana and other mandatory programmes are identified.

The source states that beneficiary labour under employment-guarantee programmes can be used as beneficiary contribution for houses under the LIFE Housing Scheme. Clubs and voluntary organisations may support cleaning, disaster-management and other emergency activities.

Natural resources such as granite, sand and laterite are available only in limited quantities. The Panchayat therefore depends partly on other areas for construction materials. Rainwater harvesting, well recharge, electricity generation, biogas plants and solar pump sets for agriculture are encouraged to reduce uncontrolled resource exploitation and maximise use of solar energy.

Form 7 – Fourteenth Five-Year Plan: Resource Allocation

Resource source	Allocation (₹)
Development Fund – General Share	2,80,27,600
Development Fund – Scheduled Caste Sub-Plan	51,67,200
Development Fund – Scheduled Tribe Sub-Plan	93,52,000
15th Finance Commission Grant – Basic	49,69,000
15th Finance Commission Grant – Tied	70,03,000
Total Development Fund / listed grant components	5,45,18,800
Maintenance Fund – Road (other)	85,66,400
Maintenance Fund – Road	1,45,08,000
Total Maintenance Fund	2,30,74,400
15th Finance Commission Health Grant	0
15th Finance Commission Urban Agglomeration Grant	0
Own Fund (including General Purpose Fund)	2,15,47,425
State Sponsored Scheme Share	3,73,00,000
Centrally Sponsored Scheme Share	18,00,000
Loans – Cooperative institutions	0
Loans – Other financial institutions	5,26,00,000
Beneficiary contribution paid to Panchayat	17,73,735
Beneficiary contribution spent directly by beneficiary	20,60,000
Voluntary service	0
Donation	0
Block Panchayat share	1,21,40,000
District Panchayat share	1,24,90,000
Other Local Body share – total	2,46,30,000
Others	1,50,00,000
Grand Total	23,43,04,360

Chapter 6 – Projects and Project Verification

The source contains an eight-page project-verification register dated 28-02-2026. It covers projects sent for Local Body approval, projects sent for project approval, approved projects and rejected projects with appeals. '*' denotes a multi-year project and '#' denotes a project returned for modification.

The register contains projects across agriculture, animal husbandry, dairy, health, housing, social welfare, women, Scheduled Caste and Scheduled Tribe development, roads and public works. The OCR layer of the source is severely corrupted on these pages, so project titles are not reliably recoverable in every row. The monetary totals and legible examples below are preserved rather than inventing unreadable wording.

Readable project / category from source	Amount / note
Paddy development	₹11,00,000 listed in one project
Distribution of agricultural inputs / materials	₹4,00,000 listed in one project
Distribution of maize to farmers	₹3,00,000 listed in one project
Paddy seed distribution	₹2,61,425 listed in one project

Fruit sapling distribution	₹1,00,000 listed in one project
Widow support / poultry-chick distribution	₹9,00,000 listed
Self-employment initiative for women	₹9,00,000 listed in one project
Self-employment support for persons with disabilities	₹16,80,000 listed
Self-employment assistance for widows	₹15,75,000 listed
LIFE Housing – General	₹3,40,000 plus other linked funding shown in register
LIFE Housing construction – General	₹3,20,00,000 total shown in one register row
LIFE Housing – Scheduled Caste	₹96,00,000 linked total shown
LIFE Housing – Scheduled Tribe	₹1,10,00,000 linked total shown
Various road improvement / concrete works	Numerous projects; individual allocations mainly ₹2,00,000–₹14,00,000

The register's stated overall totals include: General category, Scheduled Caste category and Scheduled Tribe category allocations, with the grand total of ₹23,43,04,360 matching the resource-allocation table.

Chapter 7 – Special Projects and Programmes

The Fourteenth Five-Year Plan aims to mainstream groups and communities requiring special attention, including the most vulnerable and poor individuals and tribal communities; ensure gender equality and secular values; promote sustainable development in agricultural and non-agricultural sectors; and improve people's quality of life.

The SCP, TSP and Women Component Plan are to address basic problems of socially disadvantaged groups, including housing, electricity, education, employment and health. Projects for children, persons with disabilities, transgender persons, senior citizens and palliative-care beneficiaries are also included according to available funds.

For persons with disabilities above 18 years who are capable of employment, the Panchayat proposes employment training and routes to self-employment income. Mothers of persons with disabilities may receive training in home-based income activities such as tailoring and financial support for purchasing sewing machines.

For senior citizens, the Panchayat proposes making day-care facilities more friendly by providing more recreational opportunities and newspapers. Through the Ayurveda palliative programme 'Arike', medicines for age-related illnesses may be distributed to support a healthier and happier life.

The extremely poor and their micro-plans are also identified as a priority and are linked with the plans of the three-tier Panchayat system.

Women Component Plan – Listed Projects

No.	Project	Amount (₹)
1	Distribution of tuber crop kits to Kudumbashree units	4,00,000
2	Gender Resource Centre and Jagratha Samithi activities	2,50,000
3	She Health – continuing gym activities	50,000
4	Self-employment support for women's groups – brush cutter / grass-cutting machine	12,00,000
5	Distribution of chicks to widows	9,00,000
6	Self-employment assistance for widowed women	15,75,000
7	SAG nutrition distribution for adolescent girls	3,00,000
8	Women's gathering	50,000
9	PSC coaching for women	1,00,000

Chapter 8 – Micro Plans / Livelihood and Economic Activities

The source identifies the following areas for micro-plan development and Panchayat-level discussion: promotion of paddy cultivation; promotion of vegetable cultivation; processing and manufacture of value-added products; running dairy farms linked with bank loans; and providing revolving funds and loans to self-help groups. The Panchayat has discussed these possibilities and prepared guidelines for micro plans.

Chapter 9 – Comprehensive and Integrated Development Possibilities

Past projects were implemented successfully with the cooperation of the three-tier Panchayat institutions. By integrating different projects, the Panchayat has been able to pursue comprehensive development. Current integrated projects listed in the source include:

- Production bonus for dairy farmers
- Scholarships for persons with disabilities
- Various vocational trainings
- Anganwadi nutrition
- Drinking-water projects
- Kudumbashree enterprises and small-scale industrial units

The Panchayat intends to discuss and implement joint projects with the three-tier Panchayats during the year. Kerala Bank and other nationalised banks, public contributions and MLA funds are also identified as possible sources.

Chapter 10 – Monitoring

Once finalised projects in different development sectors receive DPC approval, the concerned implementing officers are responsible for carrying them out as proposed.

Development activities must be completed on time, according to the implementation calendar prepared as part of each project, and in accordance with the prescribed standards. This is the responsibility of the governing committee, implementing officers and relevant departments.

When many projects are being implemented, working-group members should function as monitoring committees so that implementation stages can be checked in time and necessary directions can be given. Each project should be understood in detail, and the committee should verify whether the elements needed for successful completion are available.

The monitoring committee should identify obstacles and bring them to the attention of the implementing officer, verify whether required funds are released on time, and bring delays to the attention of the governing committee when necessary.

The committee has authority to assess and inspect the quality of construction materials during implementation. To complete projects successfully, implementing officers, governing committee members and the monitoring committee must discharge their respective responsibilities. Including technically qualified persons and experts in monitoring committees is identified as essential for improving monitoring effectiveness.

Appendix – Translation Notes

1. Place names and personal names are transliterated into English rather than translated.
2. Administrative abbreviations such as FHC, PHC, ICDS, MGNREGA, SCP, TSP and DPC are retained where used in the source.

3. Currency is shown in Indian rupees (₹).

4. Where the Malayalam OCR is damaged or the source table is unreadable, the English version does not fabricate missing words or figures.

5. The source contains 51 pages. This structured English version covers the readable narrative chapters, administrative lists, resource allocation, special-project lists and monitoring provisions; the heavily corrupted project-register pages are represented by a faithful summary of their legible content and totals.

Project No	Project Name Eng	Impl Code	Project Type	Fund Description	FundTotal
1	Paddy Cultivation Development	AO	New	Development Fund(General) - 1100000 , Receipts from other LSG's (Block Panchayats) - 1500000 , Receipts from other LSG's (District Panchayat) - 1500000	4100000
3	KRISHIBHAVAN CONTINGENCY EXPENCES	AO	New	Maintenance Fund - Non-road Assets - 50000	50000
7	LIME SHELL DISTRIBUTION TO FARMERS	AO	New	Development Fund(General) - 300000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 300000	600000
8	Paddy Seed Distribution	AO	New	Development Fund(General) - 239544 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 26616	266160
9	MAINTANENCE OF THENGUMUNDAMANJOORA SCHOOL	AE(LSGD)	New	Own Fund - 300000 , Maintenance Fund - Non-road Assets - 300000	600000
10	Maintanence of Various Anganvadies	AE(LSGD)	New	Own Fund - 300000 , Maintenance Fund - Non-road Assets - 1208200	1508200
11	Maintanence of Mundakkutty Subcenter	AE(LSGD)	New	Maintenance Fund - Non-road Assets - 400000	400000
12	Homeo Hospital Maintenance	AE(LSGD)	New	Maintenance Fund - Non-road Assets - 300000	300000
13	Maintanence of Padinjarathara Kappumkunnu Hospital	AE(LSGD)	New	Own Fund - 2150000	2150000
14	DAILY EXPENSE	MO (AYU)	New	Maintenance Fund - Non-road Assets - 100000	100000
16	Edakkakadanmukku Anganvady Road Concrete	AE(LSGD)	New	Own Fund - 500000	500000
17	Narippara Arakapadi Road Concrete	AE(LSGD)	New	Own Fund - 500000	500000
19	Pandumkodu Dispensary Road Re-Taring	AE(LSGD)	New	Maintenance Fund - Road Assets - 600000	600000
20	CHOLAYIL KADAVU ROAD TARRING	AE(LSGD)	New	Own Fund - 900000	900000
22	PUTHUSSERIKKADAV THERTHUKUNNU ROAD RE TARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 1400000	1400000
23	MUNDAKUTTY PALLITHAZHE ROAD SIDE PROTECTION AND EARTH FILLING	AE(LSGD)	New	Maintenance Fund - Road Assets - 400000	400000

25	CHULLIYANA VENGERYKLUNNU KAKKADAV ROAD RETARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 500000	500000
26	ANKANAWADI SUPPLEMENTARY NUTRITION PROGRAMME GENERAL	SUP (ICDS)	New	Development Fund(General) - 722800 , Centrally Sponsored Scheme Fund - 1000000	1722800
27	Lime shell distribution to paddy farmers	AO	New	Development Fund(General) - 300000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 300000	600000
28	Fruit plant distribution to farmers	AO	New	Development Fund(General) - 100000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 33333	133333
30	CHERYAMKOLLY KOODALKADAVU FOOTPATH CONCRETE	AE(LSGD)	New	Own Fund - 500000	500000
31	Pain and Palliative care PHC Kappukunnu	MO (PHC)/(MO) CHC	New	Development Fund(General) - 900000 , Own Fund - 500000	1400000
34	CONTIGENT EXPENSES FOR GLP SCHOOLS	HM(GLPS)	New	Maintenance Fund - Non-road Assets - 100000	100000
37	MEDICINE PURCHASE FOR AYURVEDA DISPENSARY	MO (AYU)	New	Maintenance Fund - Non-road Assets - 1122446	1122446
38	KARIYATTUKUNNU THALIPPARA ROAD CONCRETE	AE(LSGD)	New	Own Fund - 800000	800000
39	CHEMBAKACHAL KONTAMANGALAM KSHETHRAM ROAD RETARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 500000	500000
40	KAITHANDY FOOTPATH CONCRETE	AE(LSGD)	New	Own Fund - 200000	200000
42	ARICAL MECHANA ROAD MAINTANENCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 300000	300000
43	Supply of poultry chicks for widow	VETS	New	Development Fund(General) - 900000 , Beneficiary Contribution (Direct Expenditure) - 75000	975000
44	SUPPLEMENTARY NUTRITION PROGRAMM TSP	SUP (ICDS)	New	Development Fund(T.S.P) - 1700000 , Centrally Sponsored Scheme Fund - 800000	2500000
45	BREAKFAST FOR STUDENTS	HM(GLPS)	New	Development Fund(T.S.P) - 600000	600000
46	Medicine Purchase for Veterinary Dispensary	VETS	New	Development Fund(General) - 1000000	1000000
48	FISH FARMING IN COURTYARD PONDS	SI(FIS)	New	Development Fund(T.S.P) - 80000	80000

49	EQUIVELANT EDUCATION PROGRAMM	HM(GLPS)	New	Development Fund(General) - 200000	200000
50	CONTIGENCY FUND FOR VETERINARY DISPENSARY	VETS	New	Maintenance Fund - Non-road Assets - 75000	75000
52	ADIYODIPPADI ROAD CONCRETE	AE(LSGD)	New	Own Fund - 300000	300000
53	CHERUVERY PALLI ROAD CONCRETE	AE(LSGD)	New	Own Fund - 400000	400000
54	PUTHUKOTTUKUNNU ROAD RETARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 600000	600000
55	KANNOTHUKUNNU PALAYIL ROAD RE CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 500000	500000
56	JATHIOTTUKUNNU SC UNNATHI ROAD CONCRETE	AE(LSGD)	New	Development Fund(S.C.P) - 200000	200000
57	FISH FARMING IN COURTYARD PONDS	SI(FIS)	New	Development Fund(General) - 40000 , Beneficiary Contribution (Direct Expenditure) - 60000	100000
61	PALLI THAZHE POOLAM CHOLA PERAL ROAD CONCRETE	AE(LSGD)	New	Own Fund - 200000	200000
62	VATTYAMMOOLA ROAD CONCRETE	AE(LSGD)	New	Development Fund(S.C.P) - 200000	200000
63	13TH MILE MANJOORA ROAD RETARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 1100000	1100000
66	RATIONSHOP MANNATHUKUNNU ORPHANAGE ROAD MAINTANENCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 400000	400000
67	SIDE PROTECTION WORK FOR MANJERI ARIYAKKULPADI ROAD	AE(LSGD)	New	Maintenance Fund - Road Assets - 400000	400000
68	MAINTANENCE OF PONPARA KUTTIYAMAVAAYAL ROAD	AE(LSGD)	New	Maintenance Fund - Road Assets - 800000	800000
69	KONNAKKAL MYLADI ROAD TARING	AE(LSGD)	New	Own Fund - 500000	500000
70	PANTHIPOYIL AMBEDKAR ROAD RETARING	AE(LSGD)	New	Maintenance Fund - Road Assets - 1000000	1000000
71	PARANIRAPPUKUNNU SC UNNATHI ROAD RETARING	AE(LSGD)	New	Development Fund(S.C.P) - 200000 , Maintenance Fund - Road Assets - 100000	300000
73	MANGOTTPADI NADMMEL ROAD CONCRETE	AE(LSGD)	New	Own Fund - 300000	300000
74	CONSTRUCTION OF PADINJARATHARA OPEN STAGE	AE(LSGD)	New	Own Fund - 500000	500000
75	ARTS FESTIVAL FOR DIFFERENTLY ABLED	SUP (ICDS)	New	Development Fund(General) - 75000	75000
76	ANKANAWADI KALOISAVAM	SUP (ICDS)	New	Development Fund(General) - 30000 , Own Fund - 20000	50000

77	JAGRATHA SAMITHI ACTIVITIES	SUP (ICDS)	New	Development Fund(General) - 230000 , Own Fund - 25000	255000
78	SCHOLARSHIP FOR DIFFERENTLY ABLED	SUP (ICDS)	New	Development Fund(General) - 1300000 , Receipts from other LSG's (Block Panchayats) - 650000 , Receipts from other LSG's (District Panchayat) - 250000	2200000
79	CONTINGENT AND ADMINISTRATIVE CHARGES OF ICDS OFFICE AND ANKANAWADIS	SUP (ICDS)	New	Maintenance Fund - Non-road Assets - 150000	150000
80	FOOD KIT FOR EXTREME POVERTY PEOPLE	SUP (ICDS)	New	Development Fund(General) - 100000 , Receipts from other LSG's (Block Panchayats) - 100000	200000
82	COCLEAR IMPLANTATION MAINTENANCE AMOUNT	SUP (ICDS)	New	Development Fund(General) - 100000	100000
83	ARTS FESTIVAL FOR AGED PEOPLE	SUP (ICDS)	New	Development Fund(General) - 250000	250000
84	VIBHINNASHESHI SANGAMAM	SUP (ICDS)	New	Development Fund(General) - 25000	25000
85	VANITHA KALOLSAVAM	SUP (ICDS)	New	Development Fund(General) - 50000	50000
86	DATA COLLECTION OF DIFFERENTLY ABLED	SUP (ICDS)	New	Development Fund(General) - 10000	10000
87	SAG-SUPPLIMENTARY NUTRION FOR ADOLESCENT GIRLS	SUP (ICDS)	New	Development Fund(General) - 300000 , Centrally Sponsored Scheme Fund - 1000000	1300000
88	SHE HEALTH-GYM FOR LADIES	SUP (ICDS)	New	Development Fund(General) - 25000 , Own Fund - 25000	50000
89	SUPPORTING AIDS FOR AGED PEOPLE	SUP (ICDS)	New	Development Fund(General) - 500000	500000
90	PURCHASE OF WEIGHING MACHINES FOR ANKANAWADIS	SUP (ICDS)	New	Maintenance Fund - Non-road Assets - 64000	64000
91	LIBRARY ROOM ARRANGEMENTS FOR PANCHAYATH OFFICE BUILDING	AE(LSGD)	New	Own Fund - 200000	200000
93	PUBLIC WELL CONSTRUCTION FOR CHETHALOTTUPADI UNNATHI	AE(LSGD)	New	Development Fund(S.C.P) - 150000	150000
94	PALLITHAZHE S C UNNATHI ROAD SIDE PROTECTION	AE(LSGD)	New	Development Fund(S.C.P) - 300000 , Maintenance Fund - Road Assets - 200000	500000
96	CONTRIBUTION TO SSK	SEC (GP)	New	Development Fund(General) - 500000	500000
97	Project for day to day expense PHC Kappukunnu	MO (PHC)/(MO) CHC	New	Maintenance Fund - Non-road Assets - 150000	150000

98	CONTRIBUTION TO SSK -SCP	SEC (GP)	New	Development Fund(S.C.P) - 500000	500000
99	PAYANAMOTTAM UNNATHI TOILET	AE(LSGD)	New	Development Fund(T.S.P) - 100000	100000
100	CONTRIBUTION TO SSK -TSP	SEC (GP)	New	Development Fund(T.S.P) - 600000	600000
102	Wages of Lab TechnicianPHC Kappukunnu	MO (PHC)/(MO) CHC	New	Development Fund(General) - 300000 , Own Fund - 300000	600000
103	REPAYMENT OF LIFE HOUSING SCHEME -GENERAL	SEC (GP)	New	Development Fund(General) - 500000	500000
104	CONSTRUCTION OF IRON NET FOR ARADIKKUNNU SC UNNATHI PUBLIC WELL	AE(LSGD)	New	Development Fund(S.C.P) - 100000	100000
105	MELAMBILAKUNNU SC UNNATHI ROAD CONCRETE	AE(LSGD)	New	Development Fund(S.C.P) - 200000	200000
106	LOAN REPAYMENT OF LIFE MISSION -SCP	SEC (GP)	New	Development Fund(S.C.P) - 500000	500000
107	SIDE PROTECTION OF CHORAKKANDI KUNNU ROAD	AE(LSGD)	New	Maintenance Fund - Road Assets - 558000	558000
108	THENAMAKKIL UNNATHI DRINKING WATER SCHEME	AE(LSGD)	New	Development Fund(T.S.P) - 150000	150000
111	KALAPEEDIYAKKAL ROAD CONCRETE	AE(LSGD)	New	Own Fund - 200000	200000
112	LOAN REPAYMENT OF LIFE HOUSING SCHEME -TSP	SEC (GP)	New	Development Fund(T.S.P) - 1000000	1000000
113	Ardram project-wages of Doctor and Paramedical staffPHC Kappukunnu	MO (PHC)/(MO) CHC	New	Development Fund(General) - 1000000	1000000
114	ANNANPADI FOOTPATH CONCRETE	AE(LSGD)	New	Own Fund - 400000	400000
115	PSC COACHING FOR WOMEN	HM(GLPS)	New	Development Fund(General) - 100000	100000
116	NJATTALA UNNATHI SIDE PROTECTION	AE(LSGD)	New	Development Fund(T.S.P) - 200000	200000
117	CONTRIBUTION TO IKM	SEC (GP)	New	Development Fund(General) - 650000	650000
118	NADEMMAL MADRASS FOOTPATH RE CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 200000	200000
120	EDUCATIONAL AIDS FOR ST STUDENTS	HM(GLPS)	New	Development Fund(T.S.P) - 500000	500000
121	CONTRIBUTION TO SOCIAL SECURITY MISSION	SEC (GP)	New	Development Fund(General) - 500000	500000
123	CHERYAMKOLLY KODALKADAVU ROAD RE CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 150000	150000
124	KEERAMPALLY FOOTPATH CONCRETE	AE(LSGD)	New	Own Fund - 300000	300000

125	Medicine and Lab re agent purchase to PHC Kappukunnu	MO (PHC)/(MO) CHC	New	Maintenance Fund - Non-road Assets - 500000	500000
126	SCHOOL FIRST AID ROOM ARRANGEMENT	HM(GLPS)	New	Own Fund - 50000 , Maintenance Fund - Non-road Assets - 150000	200000
128	LIFE HOUSE CONSTRUCTION GENERAL	VEO/LVEO	New	Development Fund(General) - 3400000 , State Sponsored Scheme Fund - 16000000 , Own Fund - 3000000 , Loans from Financial Institutions - 32000000 , Receipts from other LSG's (Block Panchayats) - 4800000 , Receipts from other LSG's (District Panchayat) - 4800000	64000000
129	Purchase of equipment for Samskara Palliative society	MO (PHC)/(MO) CHC	New	Development Fund(General) - 200000	200000
130	Immunizaion related expencePHC Kappukunnu	MO (PHC)/(MO) CHC	New	Own Fund - 200000	200000
131	PADINJARATHARA VILLAGE ROAD MAINTANENCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 200000	200000
133	CONSTRUCTION OF HANDRAILS FOR THE POOL NEAR THE STADIUM	AE(LSGD)	New	Development Fund(General) - 50000	50000
135	RACK CONSTRUCTION FOR MGNREGA OFFICE	AE(LSGD)	New	Own Fund - 200000	200000
136	Furniture for G L P S Peral	HM(GLPS)	New	Own Fund - 50000 , Maintenance Fund - Non-road Assets - 50000	100000
137	LIFE HOUSE CONSTRUCTION SCP	VEO/LVEO	New	Development Fund(S.C.P) - 1992200 , State Sponsored Scheme Fund - 4800000 , Loans from Financial Institutions - 9600000 , Receipts from other LSG's (Block Panchayats) - 1440000 , Receipts from other LSG's (District Panchayat) - 1440000	19272200
152	ardram docter paramedical staff honerriyam	MO (PHC)/(MO) CHC	New	Development Fund(General) - 1000000	1000000

153	LIFE MISSION - TSP	VEO/LVEO	New	Development Fund(T.S.P) - 2200000 , State Sponsored Scheme Fund - 16500000 , Loans from Financial Institutions - 11000000 , Receipts from other LSG's (Block Panchayats) - 1650000 , Receipts from other LSG's (District Panchayat) - 1650000	33000000
154	immunisation realedted activites	MO (PHC)/(MO) CHC	New	Development Fund(General) - 200000	200000
155	MILK INCETIVE FOR DAIRY FARMERS	DFI	New	Development Fund(General) - 1500000 , Receipts from other LSG's (Block Panchayats) - 350000 , Receipts from other LSG's (District Panchayat) - 824522	2674522
156	contigent expense for fhc mundakutti hospital	MO (PHC)/(MO) CHC	New	Maintenance Fund - Non-road Assets - 150000	150000
157	purchase of medicine for homeo hospital	MO (PHC)/(MO) CHC	New	Maintenance Fund - Non-road Assets - 300000	300000
159	pain and paliative project	MO (PHC)/(MO) CHC	New	Development Fund(General) - 1400000	1400000
160	ISO CERTIFICATION RELATED PROCESS	SEC (GP)	New	Development Fund(General) - 250000	250000
161	PMAY SHARE TO BLOCK PANCHAYAT-GENERAL	VEO/LVEO	New	Development Fund(General) - 2100000	2100000
162	extreem povery sector-supply of medicine	MO (PHC)/(MO) CHC	New	Development Fund(General) - 75000	75000
164	CITIZEN CHARTER PUBLISHING	SEC (GP)	New	Own Fund - 50000	50000
165	PROJECT IMPLIMENTATION AND MONITORING EXPENSES	SEC (GP)	New	Development Fund(General) - 300000 , Own Fund - 100000	400000
166	purchase of farniture for paliative	MO (PHC)/(MO) CHC	New	Development Fund(General) - 50000	50000
167	BIO DIVERSITY REGISTER MANANGEMENT	SEC (GP)	New	Development Fund(General) - 100000	100000
168	KERALOLSAVAM	SEC (GP)	New	Own Fund - 150000	150000
169	purchase of medicine lab reajant fhc mundakutty	MO (PHC)/(MO) CHC	New	Maintenance Fund - Non-road Assets - 1000000	1000000
170	DRINKING WATER SUPPLY	SEC (GP)	New	Own Fund - 550000	550000
171	PMAY SHARE TO BLOCK PANCHAYATH - SCP	VEO/LVEO	New	Development Fund(S.C.P) - 572800	572800
173	PURCHASE OF COMPUTER AND RELATED EQUIPMENTS	SEC (GP)	New	Own Fund - 500000	500000
174	PMAY SHARE TO BLOCK PANCHAYAT-TSP	VEO/LVEO	New	Development Fund(T.S.P) - 1461000	1461000
175	PM- JANMAN SHARE TO BLOCK PANCHAYATH	VEO/LVEO	New	Development Fund(T.S.P) - 400000	400000

176	HARITHAKARMMMA SENA USERFEE FOR BENEFICIARIES - ST AGATHI ASRAYA EPEPVULNERABLE CATEGORIES	VEO/LVEO	New	Development Fund(General) - 600000	600000
177	WOMEN STARTUP PROGRAMME	VEO/LVEO	New	Development Fund(General) - 900000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 300000	1200000
178	House Upgradation General	VEO/LVEO	New	Development Fund(General) - 2373375 , Own Fund - 2126625	4500000
179	AMC FOR COMPUTER AND RELATED EQUIPMENTS	SEC (GP)	New	Own Fund - 100000	100000
180	HIRING RENT VEHICLE FOR ASSISTANT ENGINEER LSGD	SEC (GP)	New	Own Fund - 400000	400000
181	LAPTOP AND NET CONNECTION FOR ANGANVADIES	SEC (GP)	New	Receipts from other LSG's (Block Panchayats) - 600000 , Receipts from other LSG's (District Panchayat) - 500000 , Maintenance Fund - Non-road Assets - 500000	1600000
182	Assistance for Inter-caste Marriage- SC	As SEC (GP)	New	Development Fund(S.C.P) - 375000	375000
183	Ashraya Project House Renovation	As SEC (GP)	New	Development Fund(General) - 100000	100000
185	SELF EMPLOYMENT INITIATIVE FOR DIFFERENTLY ABLED	VEO/LVEO	New	Development Fund(General) - 1680000	1680000
186	STREET LIGHT INSTALLATION IN WARD 15	SEC (GP)	New	Own Fund - 200000	200000
187	PURCHASE LAND FOR BUSSTAND UM SHOPPING COMPLEX	SEC (GP)	New	Own Fund - 1000000	1000000
188	PREPARATION OF DPR FOR CONSTRUCTION OF REST HOUSE FOR TOURISTS AT KAPPIKALAM	SEC (GP)	New	Own Fund - 100000	100000
189	PURCHASE OF FURNITURE AND COMPUTER FOR MUNDAKKUTTY LIBRARY	SEC (GP)	New	Own Fund - 150000	150000
190	PURCHASE OF PODIUM AND MIC SET FOR CHERYAMKOLLI PAKALVEED	SEC (GP)	New	Own Fund - 100000	100000
191	STREET LIGHT INSTALLATION FOR WARD 6	SEC (GP)	New	Own Fund - 150000	150000
192	PURCHASE OF COMPUTER AND RELATED EQUIPMENTS	VETS	New	Own Fund - 50000 , Maintenance Fund - Non-road Assets - 75000	125000
193	PURCHASE OF INVERTER TO VETERINARY DISPENSARY	VETS	New	Maintenance Fund - Non-road Assets - 50000	50000

194	FURNITURE FOR PALIATIVE UNIT -FHC MUNDACKUTTY	MO (PHC)/(MO) CHC	New	Own Fund - 50000	50000
196	Self- Employment Assistance for Widow Women	As SEC (GP)	New	Development Fund(General) - 1575000	1575000
197	GIS MAPPING - TAX REVISION PROCESS	SEC (GP)	SO	Own Fund - 400000	400000
198	Social Media Management	SEC (GP)	SO	Own Fund - 200000	200000
199	PROJECT IMPLIMENTATION MONITORING TECHNICAL AND ADMINISTRARTION EXPENSES	SEC (GP)	SO	Development Fund(General) - 82000	82000
200	WATER PURIFIER FOR PANCHAYATH OFFICE	SEC (GP)	SO	Own Fund - 100000	100000
201	PURCHASE OF ELECTRIC SCOOTER FOR PANCHAYTTH OFFICE	SEC (GP)	SO	Own Fund - 175000	175000
202	HIRING RENT VEHICLE FOR ASSISTANT ENGINEER LSGD	SEC (GP)	SO	Own Fund - 34000	34000
203	CONSTRUCTION OF CONFERENCE HALL AND ACP INSTALLATION	SEC (GP)	SO	Own Fund - 7484000	7484000
204	ELECTRIFICATION FOR GRAMAKENDRAM KAPPIKKALAM	SEC (GP)	SO	Own Fund - 50000	50000
205	Eranjanakunnu Samskarikanilayam Wiring	SEC (GP)	SO	Own Fund - 100000	100000
206	Furniture for Eranjanakunnu SamskarikaNilayam	SEC (GP)	SO	Own Fund - 100000	100000
207	Wiring for Peral School Classroom	SEC (GP)	SO	Maintenance Fund - Non-road Assets - 100000	100000
208	Furniture for Puthusserikkadav Pakalveed	SEC (GP)	SO	Own Fund - 100000	100000
209	Inverter for Homeo Hospital	SEC (GP)	SO	Maintenance Fund - Non-road Assets - 43521	43521
210	Napkin Dstroyer for Panchayat Office	SEC (GP)	SO	Own Fund - 25000	25000
211	Furniture for Kappikkalam Kuttyamvayal Samskarika Nilayam	SEC (GP)	SO	Own Fund - 50000	50000
212	SUPPLIMENTARY NUTRITION PROGRAMM GENERAL	SUP (ICDS)	SO	Development Fund(General) - 356332 , Centrally Sponsored Scheme Fund - 1034011	1390343
213	EQUIPMENT FOR DIFFERENTLY ABLED PERSONS	SUP (ICDS)	SO	Development Fund(General) - 110000	110000

215	TOYS AND PLAY EQUIPMENTS FOR ANANAWADIS	SUP (ICDS)	SO	Maintenance Fund - Non-road Assets - 280000	280000
216	GENDER RESOURCE CENTRE AND JAGRATHA SAMITHI ACTIVITIES	SUP (ICDS)	SO	Development Fund(General) - 44566	44566
217	FOOD KIT FOR EXTREME POVERTY PEOPLE	SUP (ICDS)	SO	Development Fund(General) - 60000	60000
218	SHE HEALTH-GYM FOR LADIES	SUP (ICDS)	SO	Development Fund(General) - 1000000	1000000
219	BLANKET FOR AGED PEOPLE	SUP (ICDS)	SO	Development Fund(General) - 500000	500000
220	PETTIKKADA FOR DIFFERENTLY ABLED	SUP (ICDS)	SO	Development Fund(General) - 150000	150000
221	Supply of Milch COW for Widows	VETS	SO	Development Fund(General) - 780000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 780000	1560000
222	MAINTANANCE OF VERIOUS DRINKING WATER PROJECTS	AE(LSGD)	SO	Own Fund - 100 , Development Fund(CFC tied Grant) - 538590	538690
223	COMPLETION OF HEALTH SUB CENTER CONSTRUCTION AND CONSTRUCTION OF RETAINING WALL	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 113354	113354
224	MOTOR ACCESSORIES FOR PUTHUSSERYKADAV PAKALVEED	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 30107	30107
225	Renovation of kottiyode colony public wells	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 400000	400000
226	PANCHAYATH SCHOOL STADIUM ROAD CONSTRUCTION	AE(LSGD)	SO	Development Fund(General) - 100000	100000
227	VELIYARNAKUNNU ROAD MAINTENANCE	AE(LSGD)	SO	Own Fund - 500000	500000
228	PARAKKALPPADI ROAD SIDE PROTECTION	AE(LSGD)	SO	Maintenance Fund - Road Assets - 400000	400000
230	KAPPIKULAM MURIKKUMKUNNU ROAD CULVERT AND SIDE ROTECTION	AE(LSGD)	SO	Development Fund(General) - 700000 , Own Fund - 600000	1300000
231	THIRUMANGALAM COLONY WATER SUPPLY SCHEME MOTOR TANK PIPE LINE	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 350000	350000
232	KOTTALAKUNNU S T COLONY FOOTPATH COMPLETION	AE(LSGD)	SO	Development Fund(T.S.P) - 400000	400000
233	PANTHIPOIL STADIUM RENOVENTION	AE(LSGD)	SO	Own Fund - 500000 , Receipts from other LSG's (District Panchayat) - 257950	757950
234	MINI MCF CONSTRUCTION FOR VARIOUS WARDS	AE(LSGD)	SO	Centrally Sponsored Scheme Fund - 1000000	1000000

235	Retarring and concrete maintenance work for pullambipalli chanalath road	AE(LSGD)	SO	Maintenance Fund - Road Assets - 1908938	1908938
236	Retarring work for Manjoor G L P School Thariode road	AE(LSGD)	SO	Maintenance Fund - Road Assets - 650000	650000
238	KALLUMOTTAMKUNNU COLONY ROAD CONCRETE	AE(LSGD)	SO	Development Fund(General) - 300000	300000
239	Renovetion of verious anganvadies	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 1500000	1500000
240	BASIC FACILITIES TO PAKAL VEEDU	AE(LSGD)	SO	Development Fund(General) - 300000	300000
241	EARTH FILLING AT PERAL PLYGROUND	AE(LSGD)	SO	Own Fund - 400000	400000
242	RNOVETION OF THENGUMUNDA SCHOOL	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 400000	400000
243	RENOVETION OF AYURVEDHA HOSPITAL	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 1000000	1000000
244	SIDE PROTECTION OF KOTTIYODE UNNATH HADIDASN PADI	AE(LSGD)	SO	Development Fund(S.C.P) - 200000	200000
245	RENOVETION OF SAMSKARIKANILAYAM	AE(LSGD)	SO	Own Fund - 300000	300000
246	ERANJANAKUNNU COMMUNITY HALL CONCRETE	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 100000	100000
247	ERANJANAKUNNU PAKAL VEED ROAD CONCRETE	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 100000 , Own Fund - 50000	150000
248	VELUVALAM HOHNPADI ROAD CONCRETE	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 100000	100000
249	FIXING MOTORTANK PIPE LINE FOR VARIOUS ANGANWADIES	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 400000	400000
250	ELANTHANPADI ROAD CONCRETE	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 100000	100000
251	CHERYAMKOLLY KODALKADAVU ROAD RE TARRING	AE(LSGD)	SO	Own Fund - 51765 , Maintenance Fund - Road Assets - 348235	400000
252	SIDE PROTECTION AND EARTH FILLING FOR MURIPUZHA VARATTYALKUNNU ROAD	AE(LSGD)	SO	Own Fund - 700000	700000
253	KURMBALA SCHOOL KOORNPADI ROAD MAINTENANCE	AE(LSGD)	SO	Maintenance Fund - Road Assets - 200000	200000
254	ARAMBATTAKUNNU MANTHOTTAM ROAD RE TARRING	AE(LSGD)	SO	Own Fund - 697	697

255	16TH MILE KUNNERIKUNNU ROAD RE TARRING	AE(LSGD)	SO	Own Fund - 500000	500000
256	NJERLERI B MOOLA ROAD SIDE PROTECTION	AE(LSGD)	SO	Own Fund - 1000000	1000000
257	KAPPUNDIKKAL PERAL PANAMKUZHI ROAD RE TARRING	AE(LSGD)	SO	Own Fund - 425000	425000
258	PERAL MANJOORA ROAD RE TARRING	AE(LSGD)	SO	Own Fund - 496000 , Maintenance Fund - Road Assets - 79000	575000
259	KUTTYAMVAYAL KARIYACHAL ROAD MAINTENANCE	AE(LSGD)	SO	Own Fund - 600000	600000
260	TOILET FOR PRASARA LIBRARY	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 150000	150000
261	AMBALAPPADI PUJAMOOTTIL FOOTPATH SIDE PROTECTION	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 300000	300000
262	MAKKOTTKUNNU UNNATHI KALAPEEDIKA ROAD CONCREET	AE(LSGD)	SO	Development Fund(S.C.P) - 300000	300000
263	KALLUVETTAM THAZHE COMMUNITY HALL MAINTANANCE	AE(LSGD)	SO	Development Fund(S.C.P) - 300000	300000
264	ATHIKKALPADI UNNATHI ROAD COMPLETION	AE(LSGD)	SO	Development Fund(T.S.P) - 100000	100000
265	NJATTALA UNNATHI SIDE PROTECTION	AE(LSGD)	SO	Development Fund(T.S.P) - 300000	300000
266	NELLIKAL KUNNU ASIKKUM BHOOMI FOOTPATH CONCREET	AE(LSGD)	SO	Development Fund(T.S.P) - 350000	350000
267	WIDENING AND RE TARING THENGUMMUNDA PANDANKOD DISPENSARY ROAD	AE(LSGD)	SO	Own Fund - 1000000	1000000
268	CONSTRUCTION OF SEPTIC TANK FOR FHC	AE(LSGD)	SO	Own Fund - 400000	400000
269	UMAPARAMBIL RAJAMMAPADI WELL CONSTRUCTION	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 500000	500000
270	MOTOR TANK PIPE AND OTHER RELATED WORKS FOR KAPPUMKUNNU DRINKING WATER SCHEME	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 250000	250000
271	PUBLIC WELL MAINTANENCE NEAR PILACHERI ANGANWADI	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 100000	100000
272	DRINKING WATER SCHEME COMPLETION FOR PERAL SCHOOLKUNNU	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 200000	200000

273	CHEMBAKAMOOLA PALLITHAZHE ROAD RE CONCRETE	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 200000	200000
274	CONSTRUCTION OF STAND FOR NELLIKALKUNNU UNNATHI DRINKING WATER PROJECT	AE(LSGD)	SO	Development Fund(CFC tied Grant) - 200000	200000
275	Renovation Work For Mundakkutti 19 Number Kochettan Junction Anganvady	AE(LSGD)	SO	Maintenance Fund - Non-road Assets - 200000	200000
276	Renovation and Maintanence of GLP School Padinjarathra	AE(LSGD)	SO	Own Fund - 500000 , Maintenance Fund - Non-road Assets - 1600000	2100000
277	Widening and Taring of Padinjarathara Stadium Road	AE(LSGD)	SO	Own Fund - 1350000 , Maintenance Fund - Road Assets - 500000	1850000
278	Manjoora Panamkuzhi Road maintainence	AE(LSGD)	SO	Own Fund - 425000	425000
279	Njattala Kottayatt foot Path Concrete	AE(LSGD)	SO	Development Fund(CFC Basic Grant) - 100000	100000
280	MCF COMPLETION	AE(LSGD)	SO	Centrally Sponsored Scheme Fund - 700000	700000
281	FISH FARMING IN COURTYARD POND	SI(FIS)	SO	Development Fund(General) - 16000 , Beneficiary Contribution (Direct Expenditure) - 24000	40000
282	Pain Palliative project	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 209481	209481
283	Aardram project-wages of Lab technician	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 12390 , Own Fund - 87034	99424
284	Food Kit For Sickel cell Anemia patients	MO (PHC)/(MO) CHC	SO	Own Fund - 15000 , Receipts from other LSG's (District Panchayat) - 15000	30000
285	Instruments for pain and palliative unit	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 10000 , Receipts from other LSG's (District Panchayat) - 1000000	1010000
286	Wages of staff nurse	MO (PHC)/(MO) CHC	SO	Own Fund - 21470	21470
287	Immunisation related activities	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 21500	21500
288	MEDICAL CAMP FOR ELDERLY PERSONS	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 200000	200000
289	Aardram Project Doctor Paramedicsl Staff Honourarium	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 172462	172462
290	purchase of medicine for FHC Mundakutty	MO (PHC)/(MO) CHC	SO	Maintenance Fund - Non-road Assets - 308111	308111
291	Pain And Palliative Project	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 605407	605407

292	Food Kit for TB Patient	MO (PHC)/(MO) CHC	SO	Development Fund(General) - 160750	160750
293	STUDY METATERIALS FOR SC STUDENTS	As SEC (GP)	SO	Development Fund(S.C.P) - 500000	500000
294	HARITHAM SAMPOORNAM	As SEC (GP)	SO	Centrally Sponsored Scheme Fund - 231615	231615
295	Portable House Hold Bin Distribution	As SEC (GP)	SO	Centrally Sponsored Scheme Fund - 988185 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 368550 , Development Fund(CFC tied Grant) - 2328765	3685500
296	CONTIGENT EXPENSES FOR GLP SCHOOLS	HM(GLPS)	SO	Maintenance Fund - Non-road Assets - 100000	100000
297	BREAKFAST FOR STUDENTS	HM(GLPS)	SO	Development Fund(T.S.P) - 160000	160000
298	Purchase of land for landless - EPEP Beneficiaries General	VEO/LVEO	SO	Own Fund - 400000	400000
299	HOUSE RENNOVATION FOR EXTREAME POVERTY FAMILIES	VEO/LVEO	SO	Own Fund - 150000	150000
300	PLACING OF SEGREGATION BINS IN PUBLIC PLACES	VEO/LVEO	SO	Own Fund - 600000	600000
301	House Upgradation General	VEO/LVEO	SO	Development Fund(General) - 400000	400000
302	ANAPPARA NEDUMBADY ROAD RETARRING	AE(LSGD)	SO	Own Fund - 450000	450000
303	PONKUNNU ROAD RE CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 350000	350000
304	KARIPPAL PADI ROAD CONCRETE	AE(LSGD)	New	Own Fund - 200000	200000
305	THENGUMUNDA VELLACHAL ROAD CONCRETE	AE(LSGD)	New	Own Fund - 300000	300000
306	NAGATHINGAL ARAMBATTAKUNNU ROAD RE CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 300000	300000
307	KADANNOLIPADI ROAD CONCRETE	AE(LSGD)	New	Maintenance Fund - Road Assets - 600000	600000
308	Installation Of Low Mast Light	SEC (GP)	New	Own Fund - 150000	150000
309	Installation Of Low Mast Light in Kavara Junction	SEC (GP)	New	Own Fund - 200000	200000
310	VALIYANARIPPARA UNNATHI FOOTPATH CONCRETE	AE(LSGD)	New	Development Fund(T.S.P) - 300000	300000
311	MULLAMKANDY VALAMKOLLY ROAD MAINTENANCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 700000	700000
312	UPASANA CHANDRAPRAVAN ROAD MAINTENANCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 400000	400000

313	Street Light Installation in Ward 9	SEC (GP)	New	Own Fund - 100000	100000
314	VENGILERIKUNNU PARAMKURAM ROAD MAINTENANCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 300000	300000
315	STADIUM ROAD MAINTENANCE	AE(LSGD)	New	Maintenance Fund - Road Assets - 1000000	1000000
316	KAPPUNDIKKAL PILACHERI ROAD SIDE PROTECTION	AE(LSGD)	New	Maintenance Fund - Road Assets - 300000	300000
317	PARAMBANPADI ROAD SIDE PROTECTION	AE(LSGD)	New	Own Fund - 300000	300000
318	PANTHIPOYIL EDAKKADANMUKKU ROAD SIDE PROTECTION	AE(LSGD)	New	Maintenance Fund - Road Assets - 200000	200000
319	THERTHUKUNNU PATHAYAKODANPADI ROAD SIDE PROTECTION AND EARTH FILLING	AE(LSGD)	New	Maintenance Fund - Road Assets - 300000	300000
320	Installation of Lowmast Light in Makkottkunnu Unnathi	SEC (GP)	New	Development Fund(S.C.P) - 200000	200000
321	WELL CONSTRUCTION IN ERANJANIKUNNU CHALIL UNNATHI	AE(LSGD)	New	Development Fund(T.S.P) - 300000	300000
322	PROVIDING TANK AND PIPE LINE FOR CHEERAPOIL DRINKING WATER PROJECT	AE(LSGD)	New	Development Fund(T.S.P) - 200000	200000
323	CHERYAMKOLLY KALLUMOTTAMKUNNU UNNATH WELL REPAIR	AE(LSGD)	New	Development Fund(T.S.P) - 150000	150000
324	Street Light installation in ward 12	SEC (GP)	New	Own Fund - 100000	100000
325	WATER SUPPLY SCHEME FOR VERIOUS ANGANVADIES	AE(LSGD)	New	Centrally Sponsored Scheme Fund - 100000	100000
326	TOILET FACILITIES FOR VERIOUS ANGANVADIES	AE(LSGD)	New	Centrally Sponsored Scheme Fund - 312000	312000
327	TOILET FOR SAMSKARIKANILAYAM	AE(LSGD)	New	Own Fund - 100000	100000
328	Disposal Of Rejected Waste	VEO/LVEO	New	Own Fund - 1250000 , Development Fund(CFC tied Grant) - 2500000	3750000
329	Individual Toilet Construction IHHL-Life PMAY Beneficiaries	VEO/LVEO	New	Centrally Sponsored Scheme Fund - 360000	360000
330	Bring Up to date Asset Register	SEC (GP)	New	Own Fund - 300000	300000
332	Annual Subscription Charge for IKM	SEC (GP)	New	Development Fund(General) - 259650	259650
334	Furniture for Panchayath Conference Hall	SEC (GP)	New	Development Fund(General) - 478631 , Own Fund - 521369	1000000

335	MUBARAK PADI ROAD MAINTENANCE	AE(LSGD)	New	Own Fund - 284173 , Maintenance Fund - Road Assets - 215827	500000
336	Installation Of Solar pannel Powered EV Charging Station	SEC (GP)	New	Own Fund - 2000000 , Development Fund(16thFC UnTied Grant) - 1100000	3100000
337	ABC Project - Contribution to District Panchayath	SEC (GP)	New	Development Fund(General) - 300000	300000
338	FOOT BRIDGE CONNECTING PANCHAYATH BUILDINGS	AE(LSGD)	New	Own Fund - 600000	600000
339	TOILET FOR PANCHAYATH MEMBERS ROOM	AE(LSGD)	New	Own Fund - 200000	200000
340	Provision of Basic Facilities in Grama Kendram Ward 6	SEC (GP)	New	Own Fund - 50000	50000
341	ALLOCATION OF FUND FOR PANCHAYATH BUS STAND TOILET MAINTENANCE	AE(LSGD)	New	Own Fund - 50000	50000
343	SMART CALLER	SEC (GP)	New	Own Fund - 100000	100000
344	DEPOSIT TO WATER AUTHORITY FOR DISCONNECT WATER CONNECTION	SEC (GP)	New	Own Fund - 240000	240000
345	Books for Library	SEC (GP)	New	Own Fund - 50000	50000
346	Furniture for Panchayath Library	SEC (GP)	New	Own Fund - 300000	300000
347	DISTRIOBUTION OF INTERCROP KIT TO WOMEN GROUP	AO	New	Development Fund(General) - 400000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 44444	444444
348	Installation Of Street Light in Ward 1	SEC (GP)	New	Own Fund - 300000	300000
349	Implementation of health and wellness activities in health sub centers	MO (PHC)/(MO) CHC	SO	Health Grant - 116877	116877
350	STRENGTHENING DIAGNOSTICS INFRASTRUCTURE-KAPPUKUNNU 2024-25	MO (PHC)/(MO) CHC	SO	Health Grant - 25597	25597
351	RURAL HEALTH AND WELLNESS DEVELOPMENT-KAPPUKUNNU 2024-25	MO (PHC)/(MO) CHC	SO	Health Grant - 12016	12016
352	DIAGNOSTIC INFRASTRUCTURE FOR HEALTH SUB CENTRE-KAPPUKUNNU 2023-24	MO (PHC)/(MO) CHC	SO	Health Grant - 116437	116437
353	implementing Health and wellness activities at Health Centre and sub centre	MO (PHC)/(MO) CHC	SO	Health Grant - 68369	68369

354	SUPPORT FOR DIAGNOSTIC INFRASTRUCTURE AT SUB CENTRE- MUNDAKUTTY 2023-24	MO (PHC)/(MO) CHC	SO	Health Grant - 327500	327500
355	STRENGTHENING DIAGNOSTIC INFRASTRUCTURE - MUNDAKUTTY 2024-25	MO (PHC)/(MO) CHC	SO	Health Grant - 43864	43864
356	RURAL HEALTH AND WELLNESS DEVELOPMENT - MUNDAKUTTY 2024-25	MO (PHC)/(MO) CHC	SO	Health Grant - 89000	89000
357	STRENGTHENING DIAGNOSTICS INFRASTRUCTURE- KAPPUKUNNU 2025-26	MO (PHC)/(MO) CHC	New	Health Grant - 242000	242000
358	RURAL HEALTH AND WELLNESS DEVELOPMENT- KAPPUKUNNU 2025-26	MO (PHC)/(MO) CHC	New	Health Grant - 89000	89000
359	STRENGTHENING DIOGNOSTIC INFRASTRUCTURE MUNDAKUTTY 2025-26	MO (PHC)/(MO) CHC	New	Health Grant - 242000	242000
360	RURAL HEALTH AND WELLNESS DEVELOPMENT - MUNDAKKUTTY 2025-26	MO (PHC)/(MO) CHC	New	Health Grant - 89000	89000
361	CONSTRUCTION OF BUILDING FOR CHALKKARAKKUNNU HEALTH SUB CENTRE	AE(LSGD)	SO	Health Grant - 3651015	3651015
362	Awareness Generation on deforestation human Wildlife Conflict	SEC (GP)	New	Development Fund(16thFC UnTied Grant) - 10000	10000
363	Awareness Generation to Avoid PurchasingProducts Made from Skin tuskers and fur of wild	SEC (GP)	New	Development Fund(16thFC UnTied Grant) - 10000	10000
364	Awarnes Generation for use of smart Swiches	SEC (GP)	New	Development Fund(16thFC UnTied Grant) - 10000	10000
367	IEC ACTIVITIES SANITATION CAMPAIGNS	VEO/LVEO	New	Development Fund(16thFC UnTied Grant) - 10000	10000
369	OPEN WELL CONSTRUCTION IN PILACHERI	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 300000	300000
370	VERIOUS WELL MAINTENANCE IN 5TH WARD	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 150000	150000
371	PANNTHODI WELL MAINTENANCE	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 100000	100000
372	MAINTENANCE OF VERIOUS DRINKING WATER PROJECTS IN 17TH WARD	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 200000	200000

373	TANK AND PIPE LINE FOR AMBEDKAR UNNATHI DRINKING WATER PROJECTS	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 236000	236000
374	PATHUNGAN PADI WELL CONSTRUCTION	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 400000	400000
375	VERIOUS WELL MAINTENANCE IN 4TH WARD	AE(LSGD)	New	Development Fund(16thFC Tied Grant) - 200000	200000
376	PANCHAYATH OFFICE TOILET CONSTRUCTION	AE(LSGD)	New	Own Fund - 216000	216000
377	SIDE PROTECTION AND CONCRETE FOR MANNATHAMAL VATTAPARA ROAD	AE(LSGD)	New	Own Fund - 500000	500000